FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1 **Name of the College/Institute:** Siddhant Institute Of Business Management, Pune
Code: MB6134
Stream: MBA
Year: 2026-27
Location: A/P- Sudumbare,Tal- Maval,Dist-Pune,412109

2

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	No Upward Revision	76855	9145	86000
Fee for Academic Year 2024-25	Approved	76855	9145	86000
Fee for Academic Year 2023-24	No Upward Revision	66696	8804	75500
Fee for Academic Year 2022-23	Approved	66696	8804	75500
Fee for Academic Year 2021-22	No Upward Revision	75088	9912	85000
Fee for Academic Year 2020-21	No Upward Revision	75088	9912	85000
Fee for Academic Year 2019-20	Approved	75088	9912	85000
b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 104103			
C) Year of recognition by respective council/Government :	2005			

3. Whether undertaking on stamp paper submitted reg. refund? Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	24280445	67446
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	52890	147
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**24333335**	67593
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3226233	8962
4.2.1	a) Less income	288	1
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**27559280**	76554
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (826778) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	27559280	76554
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2755928	7655
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	413389	1148

4.3	Usage charge for building - **Regular / First Shift** Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1980000	5500
	Usage charge for building - **Second Shift** Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	310781	863
4.5	**Total of (4.2.2.2 to 4.4)**	**33019378**	91720
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(281+0+50+0+0+0) (Excluding TFWS, J&K, and Repeaters)	331	
	Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Per Student Fee (4.5/4.8)	**91720**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**91720**	
4.10	Development fee (10% of 4.9.1)	**9172**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**100892**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B+(1834) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1834 Ph.D Holder - 22.22% - Add = 459 Research Publications in international journals & Patents - 0.69 per faculty per year - Add = 459 Placement of students - 61% - Add = 459	3211	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12383)) or Limited 15% of Tuition Fee(4.9.1- (13758)) whichever is less.	12383	
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**104103**	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	288
Total		**288**

Date

Place

CHAUDHARI ATARSINGH YADAV MEMORIAL EDUCATION TRUST

President

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer **View**	25	339382	0	72200	0	411582	93871	317712	93871	0	0	0	0
2	Books **View**	25	153758	0	0	0	153758	38440	115319	38440	0	0	0	0
3	FURNITURE **View**	15	616282	123000	160000	0	899282	122892	776390	122892	0	0	0	0
4	MACHINERY **View**	15	291821	19764	117870	0	429455	55578	373877	55578	0	0	0	0
Total			1401243	142764	350070	0	1894077	310781	1583298	310781	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

M/s. Golwalkar & Hasabnis
Chartered Accountants

Partner

M/s. Golwalkar & Hasabnis Chartered Accountants FRN 119838W

CHAUDHARI PATARSING MAHAJAN MEMORIAL EDUCATION TRUST

President

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6134 - Siddhant Institute Of Business Management, Pune
Address	A/P- Sudumbare,Tal- Maval,Dist-Pune,412109

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied — (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	chaudhari atarsingh yadav memorial education trust		
Address	CHAKAN TALEGAON ROAD, A/P- SUDUMBARE, TAL.- MAVAL	Pin Code	412109
District	Pune	Taluka	Mawal
Telephone STD Code	2114	Telephone No.	661992
Mobile Number of Authorize Person to whom the communication can be sent.	9850005059	Whatsapp No.	9850005059
E-mail ID	infosiddhantgroup@gmail.com	Trust Website	www.siddhantinstitutes.in
Registration No. of the Trust	E-3905 pune, 10/11/2003	Year of Establishment of the Trust	2003
Registration Date	10-11-2003	Trust PAN No.	AAAAC2210P
Trust TAN No.	pnec05941f	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	RAJENDRASINGH A YADAV	PRESIDENT/CHAIRMAN	AABPY0300N	BUSINESS	NO				
2	NAVEEN KUMAR YADAV	SECRETARY	ABCPY1025A	BUSINESS	NO				
3	ASARPHEELAL BABURAM YADAV	MEMBER OF THE TRUST	ADAPY4632M	SREVICE	NO				
4	RAM SARAN PAL	MEMBER OF THE TRUST	BCWPP9539G	SREVICE	NO				
5	SANDEEP KUMAR	MEMBER OF THE TRUST	EGLPK7601C	SERVICE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	CHOUDHARY ATTARSINGH YADAV MEMORIAL EDUCATION TRUST'S, SIDDHANT COLLEGE OF ENGINEERING.,PUNE, TALUKA- MAWAL	GAT NO. 131, A/P- SUDUMBARE, TALEGAON CHAKAN ROAD MAWAL 412109	EN6149	2005	ENGG,ME	EDU	OWNED
2	FRA	CHAUDHARY ATTARSINGH YADAV MEMORIAL EDUCATION TRUST'S, SIDDHANT COLLEGE OF PHARMACY,PUNE, TALUKA- MAWAL	CHAKAN - TALEGAON ROAD, AT POST SUDUMBARE, TALUKA MAVAL, DISTRICT PUNE MAWAL 412109	PH6258	2004	MPH,PH	EDU	OWNED
3	FRA	SIDDHANT INSTITUTE OF BUSINESS MANAGEMENT, PUNE,PUNE, TALUKA- MAWAL	A/P- SUDUMBARE,TAL- MAVAL,DIST- PUNE,412109 MAWAL 412109	MB6134	2005	MBA	EDU	OWNED
4	FRA	CHOUDHARY ATTARSINGH YADAV MEMORIAL EDUCATION TRUST'S SIDDHANT INSTITUTE OF COMPUTER APPLICATION, SUDAMBARE,PUNE, TALUKA- MAWAL	CHAKAN - TALEGAON ROAD, AT POST SUDUMBARE, TALUKA MAVAL, DISTRICT PUNE MAWAL 412109	MC6240	2005	MCA	EDU	OWNED
5	FRA	SIDDHANT COLLEGE OF MANAGEMENT STUDIES	GAT NO. 131, A/P- SUDUMBARE, TALEGAON CHAKAN ROAD MAWAL 412109	16221	2008	BBA BCA	EDU	OWNED

6	NON FRA	SIDDHANT COLLEGE OF PHARMACY (D. PHARM)	GAT NO. 131, A/P- SUDUMBARE, TALEGAON CHAKAN ROAD MAWAL 412109	6515	2006	D PHARM	EDU	OWNED
7	NON FRA	SIDDHANT SCHOOL OF PHARMACY (WOMEN)	GAT NO. 131, A/P- SUDUMBARE, TALEGAON CHAKAN ROAD MAWAL 412109	6922	2018	D PHARM	EDU	OWNED
8	NON FRA	SIDDHANT INTERNATIONAL SCHOOL	GAT NO. 131, A/P- SUDUMBARE, TALEGAON CHAKAN ROAD MAWAL 412109	NA	2009	SCHOOL	EDU	OWNED

Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0

If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2888	0	2888
Cost(Amount. in Rs.)	19915728	0	19915728

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0

If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2888	0	2888

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	No If yes, Amount Received for the Financial Year - 0

Date

Place

CHAUDHARI ATARSINGH YADAV MEMORIAL EDUCATION TRUST

President

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.